I Mina'trentai Unu na Liheslaturan Guåhan • The 31st Guam Legislature 155 Hesler Place, Hagåtña, Guam 96910 • www.guamlegislature.com E-mail: roryforguam@gmail.com • Tel: (671)472-7679 • Fax: (671)472-3547

BILLING WALL OR

Senator Rory J. Respicio CHAIRPERSON MAJORITY LEADER

May 3, 2012

Memorandum

Senator Judith P. Guthertz VICE CHAIRPERSON ASST. MAJORITY LEADER

Pat C. Santos To:

Clerk of the Legislature

MAJORITY MEMBERS: Senator Rory J. Respicio

Majority Leader & Kules Chair

Speaker Judith T. Won Pat

Subject: **Fiscal Notes**

Vice Speaker Benjamin J. F. Cruz

Hafa Adai!

From:

Senator Tina Rose Muña Barnes LEGISLATIVE SECRETARY MAJORITY WHIP

Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

Senator Dennis G. Rodriguez, Jr. Asst. Majority Whip

Bill No.:

408-31 (COR) 448-31 (COR)

Senator Thomas C. Ada 442-31 (COR) 449-31 (COR)

Senator Adolpho B. Palacios, Sr.

446-31 (COR)

Senator vicente c. pangelinan Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

MINORITY **MEMBERS:**

Si Yu'os ma'åse'!

Senator Aline A. Yamashita Asst. Minority Leader

Senator

Christopher M. Duenas



BUREAU OF BUDGET & MANAGEMENT RESEARCH

OFFICE OF THE GOVERNOR
Post Office Box 2950, Hagåtña Guam 96932

EDDIE BAZA CALVO GOVERNOR JOHN A. RIOS DIRECTOR

RAY TENORIO LIEUTENANT GOVERNOR STEPHEN J. GUERRERO DEPUTY DIRECTOR

MAY 03 2012

Senator Rory J. Respicio Chairperson, Committee on Rules I Mina'trentai Unu na Liheslaturan Guåhan The 31st Guam Legislature 155 Hesler Place Hagåtna, Guam 96932

Hafa Adai Senator Respicio:

Transmitted herewith are Fiscal Notes on the following Bill Nos.: 408-31(COR), 442-31(COR), 446-31(COR), 448-31(COR) and 449-31(COR).

If you have any question(s), please do not hesitate to call the office at 475-9412/9106.

Enclosures

cc: Senator Vicente (ben) Pangelinan

Bureau of Budget & Management Research Fiscal Note of Bill No. 449-31(LS)

AN ACT TO REPEAL AND REENACT	CHAPTERS 1 THROUGH 20	TITLE 3, GUAM CODE	ANNOTATED [ELECTIONS].

Department/Agency Appropriation Information						
Dept./Agency Affected: Guam Election Commission	Dept/Agency Head: Maria Pangeli	nan, Executive				
Department's General Fund (GF) appropriation(s) to date:		910,809				
Department's Other Fuad (Specify) appropriation(s) to date:		-				
Total Department/Agency Appropriation(s) to date:		\$910,809				

Fund Source Information of Proposed Appropriation				
	General Fund:	(Specify Special Fund):	Total:	
FY 2011 Unreserved Fund Balance ¹		\$0	\$0	
FY 2012 Adopted Revenues	\$0	\$0	\$0	
FY 2012 Appro. <u>(P.L. 31-75 & 31-77)</u>		\$0	So	
Sub-total:	\$0	\$0	\$0	
Less appropriation in Bill	\$0	\$0	\$0	
Total:	\$0	\$0	\$0	

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2012 (if applicable)	FY 2013	FY 2014	FY 2015	FY 2016
General Fund	\$0	so	\$0	\$0	\$0	\$0
(Specify Special Fund)	\$0	\$0	so	\$0	So	\$0
Total	\$0	\$0	\$0	\$0	SO	\$0

1. Does the bill contain "revenue generating" provisions?	1	/ Y	es /x	/	No
If Yes, see attachment					
2. Is amount appropriated adequate to fund the intent of the appropriation? $/x/$	N/A /	/ Y	es /	1	No
If no, what is the additional amount required? \$ /x/	N/A				
3. Does the Bill establish a new program/agency?	1	/ Y	es /:	ſ	No
If yes, will the program duplicate existing programs/agencies?	N/A /	/ Y	es /s	1	No
Is there a federal mandate to establish the program/agency?	1	/ Y	es /s	1	No
. Will the enactment of this Bill require new physical facilities?	1	/ Y	es /:	ď	No
5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason:	1	/ Y	es /x	/	No*
//Requested agency comments not received by due date //Other:					
*Due to impending deadline and other budgetary priorities, the Bureau is unable to co	ordinate with affe	cted	agency.		

Analyst: Pin P Kheen	Date: 5./-/>	Director: Stylenson	Date: 3/2/1~
Dina P. Rivera		/John A. Kios, Director	

Footnotes:

The Bill has a potential for additional funding impact. However, in its present form, the Bureau is unable to determine this impact at